

**GREEN LEAF HOMEOWNERS ASSOCIATION, INC.**  
**APPROVED BUDGET**  
**YEAR ENDING DECEMBER 31, 2021**

	2020 Approved Budget	2021 Approved Budget
Annual Assessment (407)	90.30	92.24

	\$ 36,752.10	\$ 37,541.25
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**EXPENSES**

**GENERAL & ADMINISTRATIVE**

Accounting Fees / Tax Prep	225.00	200.00
Legal & Professional Fees	3,000.00	5,000.00
Bank Charges / Coupon Books	814.00	25.00
Postage / Telephone / Copies	3,000.00	4,000.00
Insurance	1,899.95	1,900.00
Management Fees	8,820.00	8,820.00
Website Development	115.00	115.00
Corporate Annual Report	61.25	61.25
Community Decorations/Events	250.00	250.00
Bad Debt	6,310.00	6,310.00
Misc.	250.00	-
<b>Total General &amp; Administrative</b>	<b>\$ 24,745.20</b>	<b>\$ 26,681.25</b>

**GROUNDS MAINTENANCE**

Grounds Maint	9,000.00	9,000.00
General Repair/ Maint	1,000.00	1,000.00
<b>Total Grounds Maintenance</b>	<b>\$ 10,000.00</b>	<b>\$ 10,000.00</b>

**UTILITIES**

Electric - Common Areas	546.34	700.00
Utilities - Irrigation System	160.56	160.00
<b>Total Utilities</b>	<b>\$ 706.90</b>	<b>\$ 860.00</b>

**RESERVE EXPENSES**

Reserve - Deferred Expenses	1,300.00	-
<b>Total Reserve Expenses</b>	<b>\$ 1,300.00</b>	<b>\$ -</b>

	\$ 36,752.10	\$ 37,541.25
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**DISCLAIMER: THE BUDGET AND FIGURES ARE A GOOD FAITH ESTIMATE ONLY AND REPRESENT AN APPROXIMATION OF FUTURE EXPENSES BASED ON FACT AND CIRCUMSTANCES EXISTING AT THE TIME OF PREPARATION. ACTUAL COST OF SUCH ITEMS MAY EXCEED THE ESTIMATED COSTS.**